

10. Region VII - CENTRAL VISAYAS

071. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	1	1,156	1	1,380	1	1,646
Vocational School Superintendent II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	5,061	5	5,966	5	7,039
Other Positions						
Administrative	241	50,072	241	52,712	241	55,520
Technical	912	338,062	912	363,453	912	391,466
Total Other Positions	1,153	388,134	1,153	416,165	1,153	446,986
For the difference between the Authorized and Actual Salaries		2,457		2,759		3,112
Total Permanent Positions	1,158	395,652	1,158	424,890	1,158	457,137
Total Permanent Filled Positions	1,000	298,409	1,000	299,715	1,000	390,485