

09. Region VI - WESTERN VISAYAS

063. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,820	2	2,115	2	2,458
Other Positions						
Administrative	21	5,715	21	6,083	21	6,481
Support to Technical	10	2,344	10	2,468	10	2,598
Technical	249	75,579	249	79,737	249	84,046
Total Other Positions	280	83,638	280	88,288	280	93,125
For the difference between the Authorized and Actual Salaries		413		447		504
Total Permanent Positions	282	85,871	282	90,850	282	96,087
Total Permanent Filled Positions	247	60,242	258	52,296	258	87,437