

## 09. Region VI - WESTERN VISAYAS

## 059. Capiz State University

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Internal Auditor V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,596	4	4,181	4	4,863
Other Positions						
Administrative	150	31,840	150	33,540	150	35,361
Support to Technical	50	14,976	50	15,840	50	16,760
Technical	539	285,234	539	318,817	539	357,343
Total Other Positions	739	332,050	739	368,197	739	409,464
For the difference between the Authorized and Actual Salaries		2,280		3,747		4,459
Total Permanent Positions	743	337,926	743	376,125	743	418,786
Total Permanent Filled Positions	678	322,567	681	334,686	681	376,857