

08. Region V - BICOL
057. Sorsogon State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,877	3	3,365	3	3,936
Other Positions						
Administrative	77	16,388	77	17,252	77	18,170
Support to Technical	17	5,152	17	5,435	17	5,735
Technical	290	110,875	290	119,834	290	129,815
Total Other Positions	384	132,415	384	142,521	384	153,720
For the difference between the Authorized and Actual Salaries		(589)		(730)		(1,038)
Total Permanent Positions	387	134,703	387	145,156	387	156,618
Total Permanent Filled Positions	350	120,856	350	119,846	350	140,498