

## 08. Region V - BICOL

055. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	32	6,702	32	7,120	32	7,570
Support to Technical	9	2,606	9	2,770	9	2,946
Technical	120	49,484	120	53,944	120	58,952
Total Other Positions	161	58,792	161	63,834	161	69,468
For the difference between the Authorized and Actual Salaries		(133)		(120)		(134)
Total Permanent Positions	163	60,588	163	65,974	163	71,981
Total Permanent Filled Positions	138	45,934	137	49,162	137	62,254