

08. Region V - BICOL

054. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	2,050	2	2,422	2	2,861
Other Positions						
Administrative	107	20,085	107	21,043	107	22,060
Support to Technical	30	8,193	30	8,662	30	9,160
Technical	416	177,716	416	194,120	416	212,530
Total Other Positions	553	205,994	553	223,825	553	243,750
For the difference between the Authorized and Actual Salaries		1,645		2,046		2,385
Total Permanent Positions	555	209,689	555	228,293	555	248,996
Total Permanent Filled Positions	429	156,806	431	169,208	431	198,664