

08. Region V - BICOL

053. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	2,050	2	2,422	2	2,861
Other Positions						
Administrative	204	39,238	204	41,119	204	43,112
Support to Technical	31	8,993	31	9,517	31	10,076
Technical	335	135,983	335	147,453	335	160,234
Total Other Positions	570	184,214	570	198,089	570	213,422
For the difference between the Authorized and Actual Salaries		1,141		1,409		1,593
Total Permanent Positions	572	187,405	572	201,920	572	217,876
Total Permanent Filled Positions	377	137,421	377	139,339	377	146,495