

08. Region V - BICOL

052. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	31	7,136	31	7,554	31	8,003
Support to Technical	4	1,485	4	1,574	4	1,668
Technical	150	52,336	150	56,237	150	60,560
Total Other Positions	185	60,957	185	65,365	185	70,231
For the difference between the Authorized and Actual Salaries		669		857		1,040
Total Permanent Positions	187	63,555	187	68,482	187	73,918
Total Permanent Filled Positions	158	48,930	172	47,803	172	67,358