

08. Region V - BICOL

050. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Total Key Positions	1	1,047	1	1,235	1	1,457
Other Positions						
Administrative	31	5,974	31	6,269	31	6,579
Support to Technical	7	2,793	7	2,982	7	3,184
Technical	133	53,287	133	57,532	133	62,203
Total Other Positions	171	62,054	171	66,783	171	71,966
For the difference between the Authorized and Actual Salaries		494		682		820
Total Permanent Positions	172	63,595	172	68,700	172	74,243
Total Permanent Filled Positions	142	50,834	140	54,035	140	57,521