

08. State Universities and Colleges

08. Region V - BICOL

049. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,957	3	3,481	3	4,104
Other Positions						
Administrative	289	59,072	289	61,964	289	65,028
Support to Technical	63	16,104	63	16,933	63	17,807
Technical	791	363,863	791	401,305	791	443,895
Total Other Positions	1,143	439,039	1,143	480,202	1,143	526,730
For the difference between the Authorized and Actual Salaries		3,093		5,166		6,060
Total Permanent Positions	1,146	445,089	1,146	488,849	1,146	536,894
Total Permanent Filled Positions	927	384,216	940	400,619	940	447,473