

07. Region IV-B - MIMAROPA

048. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President II	1	948				
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,998	2	2,422	2	2,861
Other Positions						
Administrative	78	14,620	78	15,496	78	16,280
Support to Technical	24	4,716	24	5,173	24	5,480
Technical	291	109,182	305	119,594	305	129,018
Total Other Positions	393	128,518	407	140,263	407	150,778
For the difference between the Authorized and Actual Salaries		1,253		1,470		1,681
Total Permanent Positions	396	132,769	409	144,155	409	155,320
Total Permanent Filled Positions	366	113,370	365	112,958	365	140,240