

## 07. Region IV-B - MIMAROPA

## 047. Romblon State University

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Vocational School Administrator I	1	633	1	705	1	784
Total Key Positions	3	2,562	3	2,965	3	3,431
Other Positions						
Administrative	82	14,588	82	15,352	82	16,166
Support to Technical	24	6,167	24	6,440	24	6,727
Technical	329	116,592	329	124,747	329	133,639
Total Other Positions	435	137,347	435	146,539	435	156,532
For the difference between the Authorized and Actual Salaries		1,044		1,180		1,324
Total Permanent Positions	438	140,953	438	150,684	438	161,287
Total Permanent Filled Positions	351	115,167	352	120,358	352	133,178