

06. Region IV-A - CALABARZON

041. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
College Administrator I	1	858	1	989	1	1,141
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,787	3	3,249	3	3,788
Other Positions						
Administrative	63	12,586	63	13,311	63	14,088
Support to Technical	13	2,084	13	2,188	13	2,298
Technical	384	147,007	384	157,949	384	169,957
Total Other Positions	460	161,677	460	173,448	460	186,343
For the difference between the Authorized and Actual Salaries		1,335		1,698		1,964
Total Permanent Positions	463	165,799	463	178,395	463	192,095
Total Permanent Filled Positions	418	136,907	422	150,938	422	174,249