

## 06. Region IV-A - CALABARZON

## 040. Laguna State Polytechnic University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2017                |                | 2018                |                | 2019                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |                |
| Key Positions  |                     |                |                     |                |                     |                |
| SUC President II   | 1                   | 1,156          | 1                   | 1,380          | 1                   | 1,646          |
| Chief Administrative Officer                                     | 1                   | 773            | 1                   | 880            | 1                   | 1,001          |
| <b>Total Key Positions</b>                                       | <b>2</b>            | <b>1,929</b>   | <b>2</b>            | <b>2,260</b>   | <b>2</b>            | <b>2,647</b>   |
| Other Positions  |                     |                |                     |                |                     |                |
| Administrative   | 87                  | 17,421         | 87                  | 18,356         | 87                  | 19,351         |
| Support to Technical   | 7                   | 1,506          | 7                   | 1,585          | 7                   | 1,668          |
| Technical  | 565                 | 200,051        | 565                 | 214,299        | 565                 | 229,973        |
| <b>Total Other Positions</b>                                     | <b>659</b>          | <b>218,978</b> | <b>659</b>          | <b>234,240</b> | <b>659</b>          | <b>250,992</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 330            |                     | 521            |                     | 582            |
| <b>Total Permanent Positions</b>                                 | <b>661</b>          | <b>221,237</b> | <b>661</b>          | <b>237,021</b> | <b>661</b>          | <b>254,221</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>549</b>          | <b>172,706</b> | <b>553</b>          | <b>185,280</b> | <b>553</b>          | <b>212,662</b> |