

## 05. Region III - CENTRAL LUZON

## 034. Philippine Merchant Marine Academy

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	1,047	1	1,235	1	1,457
SUC Vice-President I	1	858	1	989	1	1,141
Chief Administrative Officer	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>2,678</b>	<b>3</b>	<b>3,104</b>	<b>3</b>	<b>3,599</b>
<b>Other Positions</b>						
Administrative	106	16,986	106	17,802	106	18,661
Support to Technical	25	6,786	25	7,141	25	7,520
Technical	87	34,873	87	37,670	87	40,763
<b>Total Other Positions</b>	<b>218</b>	<b>58,645</b>	<b>218</b>	<b>62,613</b>	<b>218</b>	<b>66,944</b>
For the difference between the Authorized and Actual Salaries		1,137		1,237		1,411
<b>Total Permanent Positions</b>	<b>221</b>	<b>62,460</b>	<b>221</b>	<b>66,954</b>	<b>221</b>	<b>71,954</b>
<b>Total Permanent Filled Positions</b>	<b>194</b>	<b>49,154</b>	<b>193</b>	<b>55,347</b>	<b>193</b>	<b>60,822</b>