

05. Region III - CENTRAL LUZON

033. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,870	4	4,536	4	5,319
Other Positions						
Administrative	94	19,704	94	20,781	94	21,930
Support to Technical	3	983	3	1,067	3	1,158
Technical	239	99,271	239	108,599	239	119,162
Total Other Positions	336	119,958	336	130,447	336	142,250
For the difference between the Authorized and Actual Salaries		1,768		2,272		2,803
Total Permanent Positions	340	125,596	340	137,255	340	150,372
Total Permanent Filled Positions	323	116,656	324	132,091	324	142,017