

## 05. Region III - CENTRAL LUZON

## 031. Don Honorio Ventura Technological State University

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President I	1	858	1	989	1	1,141
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	3,681	4	4,290	4	5,003
Other Positions						
Administrative	47	13,622	47	14,601	47	15,667
Support to Technical	1	633	1	705	1	784
Technical	341	117,354	341	125,191	341	133,759
Total Other Positions	389	131,609	389	140,497	389	150,210
For the difference between the Authorized and Actual Salaries		(2,921)		(3,045)		(3,513)
Total Permanent Positions	393	132,369	393	141,742	393	151,700
Total Permanent Filled Positions	363	121,455	356	104,378	356	132,359