

05. Region III - CENTRAL LUZON

030. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Executive Vice-President	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	4	4,234	4	5,023	4	5,964
Other Positions						
Administrative	404	78,332	404	82,036	404	85,952
Support to Technical	21	6,813	21	7,251	21	7,722
Technical	553	250,346	566	277,174	566	308,072
Total Other Positions	978	335,491	991	366,461	991	401,746
For the difference between the Authorized and Actual Salaries		3,265		3,868		4,495
Total Permanent Positions	982	342,990	995	375,352	995	412,205
Total Permanent Filled Positions	919	335,736	951	357,057	951	395,037