

05. Region III - CENTRAL LUZON

029. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	90	21,134	90	22,459	90	23,889
Support to Technical	1	633	1	705	1	784
Technical	744	295,380	744	321,169	744	349,901
Total Other Positions	835	317,147	835	344,333	835	374,574
For the difference between the Authorized and Actual Salaries		2,156		4,431		5,298
Total Permanent Positions	838	322,126	838	352,065	838	383,734
Total Permanent Filled Positions	800	264,916	800	255,829	800	362,891