

05. Region III - CENTRAL LUZON

037. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	67	17,319	67	18,312	67	19,379
Support to Technical	1	257	1	266	1	275
Technical	357	148,343	358	162,559	358	178,481
Total Other Positions	425	165,919	426	181,137	426	198,135
For the difference between the Authorized and Actual Salaries		1,571		2,151		2,588
Total Permanent Positions	428	170,313	429	186,589	429	204,585
Total Permanent Filled Positions	402	171,477	408	169,998	408	196,072