

## 05. Region III - CENTRAL LUZON

## 036. Tarlac Agricultural University

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	122	24,973	122	26,147	122	27,388
Support to Technical	5	1,193	5	1,234	5	1,277
Technical	237	96,139	237	105,293	237	115,665
Total Other Positions	364	122,305	364	132,674	364	144,330
For the difference between the Authorized and Actual Salaries		1,000		1,422		1,668
Total Permanent Positions	367	126,128	367	137,397	367	149,860
Total Permanent Filled Positions	300	92,778	298	102,096	298	121,519