

## 04. Region II - CAGAYAN VALLEY

## 023. Isabela State University

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	2	2,313	2	2,760	2	3,293
College Administrator II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	6	6,218	6	7,346	6	8,686
Other Positions						
Administrative	285	54,545	285	57,221	285	60,050
Support to Technical	54	11,942	54	12,680	54	13,470
Technical	944	421,797	944	462,848	944	509,218
Total Other Positions	1,283	488,284	1,283	532,749	1,283	582,738
For the difference between the Authorized and Actual Salaries		8,004		9,353		11,172
Total Permanent Positions	1,289	502,506	1,289	549,448	1,289	602,596
Total Permanent Filled Positions	1,212	483,662	1,209	502,473	1,209	553,587