

03. CORDILLERA ADMINISTRATIVE REGION

020. Mountain Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	3,097	3	3,657	3	4,318
Other Positions						
Administrative	59	12,364	59	13,017	59	13,714
Support to Technical	6	1,954	6	2,055	6	2,162
Technical	212	78,715	212	84,827	212	91,605
Total Other Positions	277	93,033	277	99,899	277	107,481
For the difference between the Authorized and Actual Salaries		490		1,030		1,174
Total Permanent Positions	280	96,620	280	104,586	280	112,973
Total Permanent Filled Positions	235	73,861	235	83,049	235	95,738