

03. CORDILLERA ADMINISTRATIVE REGION

019. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	3	2,823	3	3,301	3	3,862
Other Positions						
Administrative	46	10,238	46	10,854	46	11,516
Support to Technical	9	1,965	9	2,066	9	2,172
Technical	246	98,932	246	108,306	246	119,002
Total Other Positions	301	111,135	301	121,226	301	132,690
For the difference between the Authorized and Actual Salaries		690		851		1,037
Total Permanent Positions	304	114,648	304	125,378	304	137,589
Total Permanent Filled Positions	278	104,010	283	92,987	283	124,235