

03. CORDILLERA ADMINISTRATIVE REGION

016. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	21	5,525	21	5,884	21	6,273
Support to Technical	3	995	3	1,047	3	1,103
Technical	95	37,130	95	40,066	95	43,342
Total Other Positions	119	43,650	119	46,997	119	50,718
For the difference between the Authorized and Actual Salaries		693		845		1,001
Total Permanent Positions	121	46,272	121	50,102	121	54,366
Total Permanent Filled Positions	109	39,663	111	43,927	111	50,016