

02. Region I - ILOCOS

011. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	2	2,313	2	2,760	2	3,293
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Total Key Positions	5	5,270	5	6,241	5	7,397
Other Positions						
Administrative	265	52,898	265	55,781	265	58,861
Support to Technical	88	19,583	88	20,452	88	21,371
Technical	605	281,356	605	308,829	605	339,744
Total Other Positions	958	353,837	958	385,062	958	419,976
For the difference between the Authorized and Actual Salaries		2,674		3,376		3,931
Total Permanent Positions	963	361,781	963	394,679	963	431,304
Total Permanent Filled Positions	680	285,180	741	249,567	741	288,057