

01. NATIONAL CAPITAL REGION

008. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	1,828	1	2,378	1	3,094
UP Executive Vice-President	1	1,411	1	1,722	1	2,102
UP Vice-President	4	5,108	4	6,168	4	7,440
University Secretary II	1	1,277	1	1,542	1	1,860
Chancellor II	6	7,662	6	9,252	6	11,160
Chancellor I	15	17,341	15	20,699	15	24,691
Director IV	2	2,312	2	2,760	2	3,292
Executive Director III	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Director II	20	18,958	20	22,101	20	25,781
Director I	19	16,302	19	18,791	19	21,679
Attorney V	2	1,716	2	1,978	2	2,282
Medical Officer V	1	858	1	989	1	1,141
Chief Accountant	5	3,865	5	4,400	5	5,005
Social Welfare Officer V	1	773	1	880	1	1,001
Architect V	2	1,546	2	1,760	2	2,002
Records Officer V	1	773	1	880	1	1,001
Project Development Officer V	1	773	1	880	1	1,001
Pharmacist VI	1	773	1	880	1	1,001
Nutritionist-Dietitian VI	1	773	1	880	1	1,001
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Guidance Services Specialist V	1	773	1	880	1	1,001
Engineer V	3	2,319	3	2,640	3	3,003
College Librarian V	4	3,092	4	3,520	4	4,004
College Business Manager IV	4	3,092	4	3,520	4	4,004
Registrar V	4	3,092	4	3,520	4	4,004
Chief Scholarship Affairs Officer	1	773	1	880	1	1,001
Special Police Chief	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	30	23,190	30	26,394	30	30,028
Total Key Positions	137	125,675	137	146,429	137	170,686
Other Positions						
Administrative	4,525	948,289	4,443	979,455	4,443	1,024,052
Support to Technical	4,294	1,319,131	4,293	1,399,006	4,293	1,481,119

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Permanent Positions						
Other Positions						
Technical	4,616	4,101,629	4,919	4,971,917	4,919	5,813,409
Total Other Positions	13,435	6,369,049	13,655	7,350,378	13,655	8,318,580
For the difference between the Authorized and Actual Salaries		294,892		358,883		448,114
Total Permanent Positions	13,572	6,789,616	13,792	7,855,690	13,792	8,937,380
Total Permanent Filled Positions	12,012	6,116,269	12,278	7,160,893	12,278	8,286,220