

01. NATIONAL CAPITAL REGION

007. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	3	3,469	3	4,139	3	4,939
Director II	2	1,896	2	2,210	2	2,578
Chief Administrative Officer	5	3,865	5	4,399	5	5,005
Total Key Positions	11	10,641	11	12,470	11	14,624
Other Positions						
Administrative	227	50,736	227	53,476	227	56,401
Support to Technical	65	20,970	65	22,336	65	23,691
Technical	746	305,283	746	338,201	746	369,194
Total Other Positions	1,038	376,989	1,038	414,013	1,038	449,286
For the difference between the Authorized and Actual Salaries		6,377		7,001		7,979
Total Permanent Positions	1,049	394,007	1,049	433,484	1,049	471,889
Total Permanent Filled Positions	819	299,512	811	315,686	811	341,707