

## 01. NATIONAL CAPITAL REGION

## 006. Rizal Technological University

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
SUC Vice-President II	1	948	1	1,105	1	1,289
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,998	3	3,527	3	4,150
Other Positions						
Administrative	86	16,958	86	17,832	86	18,761
Support to Technical	15	5,402	15	5,737	15	6,095
Technical	525	196,302	525	211,699	525	228,867
Total Other Positions	626	218,662	626	235,268	626	253,723
For the difference between the Authorized and Actual Salaries		1,566		1,697		1,910
Total Permanent Positions	629	223,226	629	240,492	629	259,783
Total Permanent Filled Positions	375	144,093	369	143,811	369	155,256