

## 01. NATIONAL CAPITAL REGION

## 002. Marikina Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,235	1	1,457
Total Key Positions	1	1,047	1	1,235	1	1,457
Other Positions						
Administrative	45	7,018	45	7,338	45	7,673
Support to Technical	21	6,166	21	6,489	21	6,830
Technical	195	60,374	195	63,461	195	66,735
Total Other Positions	261	73,558	261	77,288	261	81,238
For the difference between the Authorized and Actual Salaries		521		565		612
Total Permanent Positions	262	75,126	262	79,088	262	83,307
Total Permanent Filled Positions	197	54,214	197	53,520	197	64,313