001. Presidential Communications Operations Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)	20	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions	i ositions	Amount	Fositions	Amount	Fositions	Amount	
Key Positions							
Press Secretary	1	1,828	1	2,378	1	3,094	
Deputy Press Secretary	6	8,467	6	10,334	6	12,613	
Director V	1	1,277	1	1,542	1	1,860	
Assistant Press Secretary	7	8,942	7	10,791	7	13,023	
Assistant Cabinet Secretary	1	1,277	1	1,542	1	1,860	
Director IV	2	2,313	2	2,760	2	3,293	
Director III	3	3,141	3	3,705	3	4,371	
Head Executive Assistant	1	1,047	1	1,235	1	1,457	
Planning Officer V	1	773	2	1,760	2	2,002	
Information Technology Officer III	1	773	1	880	1	1,001	
Information Officer V			1	880	1	1,001	
Executive News Editor	1	773	1	880	1	1,001	
Chief Administrative Officer	2	1,546	2	1,760	2	2,002	
Project Development Officer V			1	880	1	1,001	
Chief Accountant	1	773	1	880	1	1,001	
Total Key Positions	28	32,930	31	42,207	31	50,580	
Other Positions							
Administrative	82	19,734	128	42,716	128	45,704	
Support to Technical	19	7,707	19	8,289	19	8,922	
Technical			14	6,144	14	6,617	
Total Other Positions	101	27,441	161	57,149	161	61,243	
For the difference between the Authorized and Actual Salaries		398		435		477	
Total Permanent Positions	129	60,769	192	99,791	192	112,300	
Total Permanent Filled Positions	54	34,205	54	35,188	54	50,172	

002. Bureau of Broadcast Services

Staffing Summar	Staffing	Summar
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(Amount In Thousand Pesos)	20	2017		2018)19
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	,					
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Broadcast Operations Chief	5	3,865	5	4,400	5	5,005

^{*}The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)	20	2017		2018		2019	
Permanent Positions	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Key Positions							
Engineer V	1	773	1	880	1	1,001	
Chief Administrative Officer	2	1,546	2	1,760	2	2,002	
Total Key Positions	10	8,387	10	9,655	10	11,111	
Other Positions							
Administrative	226	51,384	226	53,952	226	56,661	
Support to Technical	46	16,504	46	17,551	46	18,676	
Technical	686	222,692	686	235,123	686	248,378	
Total Other Positions	958	290,580	958	306,626	958	323,715	
For the difference between the Authorized and Actual Salaries		7,070		7,478		8,263	
Total Permanent Positions	968	306,037	968	323,759	968	343,089	
Total Permanent Filled Positions	422	139,993	431	147,890	431	157,449	

003. Bureau of Communications Services

Sta	ffing	Sum	mary

(Amount In Thousand Pesos)	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	1 03110113	Aniodin	roomono	, anount	1 001110110	, anounc
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Information Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Production Planning and Control Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	5	4,248	5	4,900	5	5,650
Other Positions						
Administrative	61	13,082	61	13,623	61	14,189
Support to Technical	6	2,883	6	3,128	6	3,397

003. Bureau of Communications Services

Staffing Summary

2017		2018		2019	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
22	8,881	22	9,526	22	10,223
89	24,846	89	26,277	89	27,809
	349		395		435
94	29,443	94	31,572	94	33,894
38	12,699	37	14,626	37	13,592
	Number of Positions 22 89	Number of Positions Amount 22 8,881 89 24,846 349 94 29,443	Number of Positions Amount Number of Positions 22 8,881 22 89 24,846 89 349 94 29,443 94	Number of Positions Amount Number of Positions Amount 22 8,881 22 9,526 89 24,846 89 26,277 349 395 94 29,443 94 31,572	Number of Positions Amount Number of Positions Amount Number of Positions 22 8,881 22 9,526 22 89 24,846 89 26,277 89 349 395 94 29,443 94 31,572 94

004. National Printing Office

Staffing	Summary

(Amount In Thousand Pesos)	20	117	2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Superintendent of Printing	1	948	1	1,105	1	1,289
Assistant Superintendent of Printing	1	858	1	989	1	1,141
Engineer V	1	773	1	880	1	1,001
Printing Operations Chief	4	3,092	4	3,520	4	4,004
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Sales and Promotion Supervisor V	1	773	1	880	1	1,001
Production Planning and Control Officer V	1	773	1	880	1	1,001
Total Key Positions	13	10,966	13	12,629	13	14,542
Other Positions						
Administrative	200	42,477	200	44,204	200	46,014
Support to Technical	27	8,219	27	8,706	27	9,231

004. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)	20	2017		2018		2019	
Democrat D. W	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Other Positions							
Technical	249	61,934	249	64,662	249	67,540	
Total Other Positions	476	112,630	476	117,572	476	122,785	
For the difference between							
the Authorized and Actual Salaries		1,871		1,995		2,134	
Total Permanent Positions	489	125,467	489	132,196	489	139,461	
Total Permanent Filled Positions	396		396	66,115	396	9,277	

005. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Media Accreditation and Relations Officer V	1	773	1	880	1	1,001
Executive News Editor	2	1,546	2	1,760	2	2,002
Total Key Positions	6	5,295	6	6,135	6	7,107
Other Positions						
Administrative	56	11,675	56	12,209	56	12,770
Support to Technical	43	12,294	43	12,870	43	13,475
Technical	161	56,877	161	60,328	161	64,012
Total Other Positions	260	80,846	260	85,407	260	90,257
For the difference between						
the Authorized and Actual Salaries		1,882		1,979		2,163
Total Permanent Positions	266	88,023	266	93,521	266	99,527
Total Permanent Filled Positions	141	52,500	155	58,834	155	57,993

006. Philippine Information Agency

Staffing Summary

(Amount In Thousand Pesos)	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	1 Control is	Timount	Collions	Amount	1 03110113	Amount
Key Positions						
Director VI	1	1,411	1	1,722	1	2,102
Director V	1	1,277	1	1,542	1	1,860
Director IV	1	1,156	1	1,380	1	1,646
Information Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	6	6,163	6	7,284	6	8,611
Other Positions						
Administrative	98	20,668	98	21,527	98	22,425
Support to Technical	52	11,911	52	12,327	52	12,756
Technical	256	102,916	256	110,717	256	119,233
Total Other Positions	406	135,495	406	144,571	406	154,414
For the difference between						
the Authorized and Actual Salaries		3,628		3,862		4,305
Total Permanent Positions	412	145,286	412	155,717	412	167,330
Total Permanent Filled Positions	374	143,175	372	140,519	372	147,970

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Development Management Officer V	1	773	1	880	1	1,001
Media Production Specialist V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	5	4,248	5	4,900	5	5,650
Other Positions						
Administrative	34	7,386	34	7,783	34	8,207
Support to Technical	16	4,750	16	5,003	16	5,274

007. Presidential Broadcast Staff (RTVM)

Staffing Summary
(Amount In Thousand Pesos)

(Amount in Thousand Pesos)	20	2017		2018		2019	
Permanent Positions Other Positions	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Technical	78	24,711	78	26,050	78	27,474	
Total Other Positions	128	36,847	128	38,836	128	40,955	
For the difference between the Authorized and Actual Salaries		1,376		1,496		1,676	
Total Permanent Positions	133	42,471	133	45,232	133	48,281	
Total Permanent Filled Positions	116	36,691	115	40,429	115	41,357	