

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Development Management Officer V	1	773	1	880	1	1,001
Media Production Specialist V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	5	4,248	5	4,900	5	5,650
Other Positions						
Administrative	34	7,386	34	7,783	34	8,207
Support to Technical	16	4,750	16	5,003	16	5,274

240 STAFFING SUMMARY FOR FY 2019

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Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	78	24,711	78	26,050	78	27,474
Total Other Positions	128	36,847	128	38,836	128	40,955
For the difference between the Authorized and Actual Salaries		1,376		1,496		1,676
Total Permanent Positions	133	42,471	133	45,232	133	48,281
Total Permanent Filled Positions	116	36,691	115	40,429	115	41,357