

## 003. Bureau of Communications Services

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Information Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Production Planning and Control Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	5	4,248	5	4,900	5	5,650
Other Positions						
Administrative	61	13,082	61	13,623	61	14,189
Support to Technical	6	2,883	6	3,128	6	3,397

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	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	22	8,881	22	9,526	22	10,223
Total Other Positions	89	24,846	89	26,277	89	27,809
For the difference between the Authorized and Actual Salaries		349		395		435
Total Permanent Positions	94	29,443	94	31,572	94	33,894
Total Permanent Filled Positions	38	12,699	37	14,626	37	13,592