

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Broadcast Operations Chief	5	3,865	5	4,400	5	5,005

236 STAFFING SUMMARY FOR FY 2019

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	10	8,387	10	9,655	10	11,111
Other Positions						
Administrative	226	51,384	226	53,952	226	56,661
Support to Technical	46	16,504	46	17,551	46	18,676
Technical	686	222,692	686	235,123	686	248,378
Total Other Positions	958	290,580	958	306,626	958	323,715
For the difference between the Authorized and Actual Salaries		7,070		7,478		8,263
Total Permanent Positions	968	306,037	968	323,759	968	343,089
Total Permanent Filled Positions	422	139,993	431	147,890	431	157,449