Staffing Summary

(Amount In Thousand Pesos)	2017		2018		2019	
Permanent Positions	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Key Positions						
Vice-President of the Philippines	1	2,135	1	2,806	1	3,688
Chief of Staff (OVP)	1	1,411	1	1,722	1	2,102
Assistant Chief of Staff (OVP)	1	1,277	1	1,542	1	1,860
Director IV	2	2,312	2	2,760	2	3,292
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Information Technology Officer III	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Vice Presidential Staff Officer VI	6	4,638	6	5,280	6	6,006
Total Key Positions	15	14,865	15	17,630	15	20,952
Other Positions						
Administrative	58	18,771	58	20,253	58	21,882
Support to Technical	4	2,165	4	2,408	4	2,684
Technical	57	26,185	57	28,355	57	30,725
Total Other Positions	119	47,121	119	51,016	119	55,291
For the difference between the Authorized and Actual Salaries		456		496		569
Total Permanent Positions	134	62,442	134	69,142	134	76,812
Total Permanent Filled Positions	115	53,406	116	58,698	116	68,105