

27. Other Executive Offices

028. Pasig River Rehabilitation Commission

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>4</b>	<b>4,022</b>	<b>4</b>	<b>4,730</b>	<b>4</b>	<b>5,561</b>
<b>Other Positions</b>						
Administrative	9	2,348	9	2,458	9	2,574
Technical	6	3,800	6	4,228	6	4,703
<b>Total Other Positions</b>	<b>15</b>	<b>6,148</b>	<b>15</b>	<b>6,686</b>	<b>15</b>	<b>7,277</b>
For the difference between the Authorized and Actual Salaries		102		123		146
<b>Total Permanent Positions</b>	<b>19</b>	<b>10,272</b>	<b>19</b>	<b>11,539</b>	<b>19</b>	<b>12,984</b>
<b>Total Permanent Filled Positions</b>	<b>19</b>	<b>10,112</b>	<b>19</b>	<b>11,538</b>	<b>19</b>	<b>12,985</b>