

27. Other Executive Offices

023. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	1,411	1	1,722	1	2,102
Director V	2	2,555	2	3,083	2	3,721
Director IV	7	8,092	7	9,660	7	11,522
Director III	2	2,094	2	2,470	2	2,914
Director II	24	22,752	24	26,520	24	30,936
Director I	15	12,870	15	14,835	15	17,115
Chief Accountant	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
National Intelligence Specialist V	47	36,331	47	41,358	47	47,047
Internal Auditor V	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Chief Administrative Officer	8	6,184	8	7,040	8	8,008
Total Key Positions	110	95,381	110	110,208	110	127,369
Other Positions						
Administrative	146	31,996	129	29,902	129	31,354
Support to Technical	101	21,784	96	21,960	96	23,038
Technical	463	128,749	482	139,201	482	145,627
Total Other Positions	710	182,529	707	191,063	707	200,019
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	820	277,910	817	301,271	817	327,388
Total Permanent Filled Positions	741	248,034	741	280,001	741	300,206