

27. Other Executive Offices

002. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Commission Member IV	2	2,822	2	3,445	2	4,204
Deputy Executive Director V	1	1,277	1	1,542	1	1,860
Attorney V	1	858	1	989	1	1,141
Information Officer V	1	773	1	880	1	1,001
International Science Relations Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Planning Officer V	2	1,546	2	1,760	2	2,002
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	10,650	10	12,754	10	15,304
Other Positions						
Administrative	18	5,538	18	5,873	18	6,231
Technical	18	7,484	18	8,030	18	8,623
Total Other Positions	36	13,022	36	13,903	36	14,854
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	46	23,672	46	26,657	46	30,158
Total Permanent Filled Positions	39	18,067	39	23,110	39	26,353

27. Other Executive Offices

003. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	2,378	1	3,094
Executive Director V	1	1,411	1	1,722	1	2,102
Chief Administrative Officer	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Chief Emigrant Services Officer	3	2,319	3	2,640	3	3,003
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
Total Key Positions	7	7,104	7	8,500	7	10,201
Other Positions						
Administrative	18	4,340	18	4,538	18	4,746
Technical	40	15,941	40	17,047	40	18,235
Total Other Positions	58	20,281	58	21,585	58	22,981
For the difference between the Authorized and Actual Salaries		412		461		515
Total Permanent Positions	65	27,797	65	30,546	65	33,697
Total Permanent Filled Positions	50	20,666	50	23,204	50	22,182

27. Other Executive Offices

004. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	1,828	1	2,378	1	3,094
Commission Chairman IV	1	1,828	1	2,378	1	3,094
Commission Member IV	4	5,645	4	6,890	4	8,409
Commissioner III	4	5,645	4	6,890	4	8,409
Executive Director IV	2	2,554	2	3,084	2	3,720
Deputy Executive Director IV	1	1,156	1	1,380	1	1,646
Director IV	22	25,432	22	30,360	22	36,212
Director III	7	7,329	7	8,645	7	10,199
Attorney V	2	1,716	2	1,978	2	2,282
Information Technology Officer III	1	773	1	880	1	1,001
Financial and Management Officer II	1	773	1	880	1	1,001
Chief Education Program Specialist	29	22,417	29	25,520	29	29,029
Chief Administrative Officer	19	14,687	19	16,720	19	19,019
Chief Accountant	2	1,546	2	1,760	2	2,002
Total Key Positions	96	93,329	96	109,743	96	129,117
Other Positions						
Administrative	264	68,040	264	71,876	264	75,970
Support to Technical	3	1,404	3	1,517	3	1,640
Technical	299	140,383	299	151,926	299	164,458
Total Other Positions	566	209,827	566	225,319	566	242,068
For the difference between the Authorized and Actual Salaries		5,882		6,850		8,068
Total Permanent Positions	662	309,038	662	341,912	662	379,253
Total Permanent Filled Positions	544	254,808	542	283,878	542	309,020

27. Other Executive Offices

005. Commission on the Filipino Language

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	2,378	1	3,094
Commission Member IV	2	2,822	2	3,445	2	4,204
Director IV	1	1,156	1	1,380	1	1,646
Chief Language Researcher	4	3,092	4	3,520	4	4,004
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	9	9,671	9	11,603	9	13,949
Other Positions						
Administrative	26	6,637	26	6,977	26	7,337
Support to Technical	1	633	1	705	1	784
Technical	29	13,245	29	14,367	29	15,599
Total Other Positions	56	20,515	56	22,049	56	23,720
For the difference between the Authorized and Actual Salaries		605		662		760
Total Permanent Positions	65	30,791	65	34,314	65	38,429
Total Permanent Filled Positions	57	27,666	54	30,443	54	32,755

27. Other Executive Offices

006. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	1,828	1	2,378	1	3,094
Board Member IV	2	2,822	2	3,444	2	4,204
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director V	2	2,554	2	3,084	2	3,720
Attorney V	1	858	1	989	1	1,141
Health Education and Promotion Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Statistician V	1	773	1	880	1	1,001
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	11,792	10	14,257	10	17,264
Other Positions						
Administrative	62	13,000	62	13,673	62	14,390
Support to Technical	11	4,186	11	4,479	11	4,794
Technical	36	13,252	36	14,163	36	15,147
Total Other Positions	109	30,438	109	32,315	109	34,331
For the difference between the Authorized and Actual Salaries		692		766		849
Total Permanent Positions	119	42,922	119	47,338	119	52,444
Total Permanent Filled Positions	92	34,603	92	36,139	92	40,101

27. Other Executive Offices

008. Energy Regulatory Commission

Staffing Summary
(Amount in Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,611	1	2,727	1	3,099
Commission Member IV	4	5,011	4	8,807	4	9,917
Executive Director III	1	1,177	1	1,844	1	2,066
Director III	7	6,779	7	10,372	7	11,570
Head Executive Assistant	1	833	1	1,051	1	1,124
Administrative Officer V	5	4,165	5	5,258	5	5,622
Attorney V	5	4,190	5	8,637	5	10,119
Chief Energy Regulation Officer	11	9,250	11	11,588	11	12,368
Engineer V	1	833	1	1,051	1	1,124
Financial and Management Officer II	1	858	1	1,058	1	1,124
Information Officer V	2	1,666	2	2,103	2	2,249
Information Technology Officer III	1	845	1	1,054	1	1,124
Planning Officer V	1	833	1	1,051	1	1,124
Total Key Positions	41	38,051	41	56,601	41	62,630
Other Positions						
Administrative	109	38,414	109	48,898	109	52,393
Support to Technical	-	-	-	-	-	-
Technical	231	111,067	231	123,980	231	128,284
Total Other Positions	340	149,481	340	172,878	340	180,677
For the difference between the Authorized and Actual Salaries		284		367		367
Total Permanent Positions	381	187,816	381	229,846	381	243,674
Total Permanent Filled Positions	222	115,548	223	140,498	223	149,496

27. Other Executive Offices

009. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	1,411	1	1,722	1	2,102
Executive Director III	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Project Development Officer V	2	1,546	2	1,759	2	2,002
Total Key Positions	5	4,886	5	5,741	5	6,751
Other Positions						
Administrative	3	1,110	4	1,909	4	2,093
Support to Technical	2	664	2	699	2	736
Technical	9	3,284	9	3,495	9	3,723
Total Other Positions	14	5,058	15	6,103	15	6,552
For the difference between the Authorized and Actual Salaries		194		235		284
Total Permanent Positions	19	10,138	20	12,079	20	13,587
Total Permanent Filled Positions	19	9,708	19	11,374	19	12,802

27. Other Executive Offices

010. Games and Amusements Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,277	1	1,542	1	1,860
Board Member II	2	2,313	2	2,760	2	3,293
Attorney V	1	858	1	989	1	1,141
Chief Sports and Games Regulation Officer	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	8	7,540	8	8,811	8	10,298
Other Positions						
Administrative	33	10,645	33	11,383	33	12,181
Support to Technical	9	3,061	9	3,249	9	3,450
Technical	111	28,719	111	30,203	111	31,788
Total Other Positions	153	42,425	153	44,835	153	47,419
For the difference between the Authorized and Actual Salaries		1,123		1,258		1,410
Total Permanent Positions	161	51,088	161	54,904	161	59,127
Total Permanent Filled Positions	155	50,140	149	53,138	149	55,283

27. Other Executive Offices

011. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	2,378	1	3,094
Commission Member IV	2	2,822	2	3,445	2	4,204
Director IV	5	5,780	5	6,900	5	8,230
Director III	3	3,141	3	3,705	3	4,371
Attorney V			1	989	1	1,141
Corporate Governance Officer V	9	6,957	9	7,920	9	9,009
Chief Administrative Officer	4	3,092	4	3,520	4	4,004
Planning Officer V	1	773	1	880	1	1,001
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Total Key Positions	27	25,939	28	31,497	28	37,056
Other Positions						
Administrative	14	5,355	17	6,903	17	7,464
Support to Technical	8	6,425	9	7,779	9	8,879
Technical	50	21,773	56	26,645	56	28,880
Total Other Positions	72	33,553	82	41,327	82	45,223
For the difference between the Authorized and Actual Salaries		17		33		40
Total Permanent Positions	99	59,509	110	72,857	110	82,319
Total Permanent Filled Positions	68	46,211	77	48,733	77	59,074

27. Other Executive Offices

012. Housing and Land Use Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,542	1	1,860
Board Member II	3	3,469	3	4,139	3	4,939
Director II	14	13,266	14	15,474	14	18,050
Attorney V	4	3,431	4	3,957	4	4,564
Chief Administrative Officer	10	7,730	10	8,796	10	10,009
Housing and Homesite Regulation Officer VI	20	15,460	20	17,592	20	20,017
Chief Accountant	1	773	1	880	1	1,001
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	53	45,406	53	52,380	53	60,440
Other Positions						
Administrative	75	15,009	75	15,681	75	16,387
Support to Technical	21	14,694	21	16,532	21	18,600
Technical	292	104,588	292	110,957	292	117,758
Total Other Positions	388	134,291	388	143,170	388	152,745
For the difference between the Authorized and Actual Salaries		4,307		4,954		5,708
Total Permanent Positions	441	184,004	441	200,504	441	218,893
Total Permanent Filled Positions	390	168,904	390	182,406	390	196,855

27. Other Executive Offices

013. Housing and Urban Development Coordinating Council

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,828	1	2,378	1	3,094
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director V	3	3,832	3	4,625	3	5,581
Director IV	1	1,156	1	1,380	1	1,646
Director II	4	3,790	4	4,421	4	5,157
Planning Officer V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	13	14,336	13	17,166	13	20,583
Other Positions						
Administrative	23	6,566	23	6,931	23	7,319
Technical	44	17,388	44	18,634	44	19,985
Total Other Positions	67	23,954	67	25,565	67	27,304
For the difference between the Authorized and Actual Salaries		1,147		1,352		1,569
Total Permanent Positions	80	39,437	80	44,083	80	49,456
Total Permanent Filled Positions	69	32,042	70	32,492	70	44,523

27. Other Executive Offices

014. Mindanao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	1,828	1	2,378	1	3,094
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director V	1	1,277	1	1,542	1	1,860
Director IV	3	3,468	3	4,140	3	4,938
Director III	2	2,094	2	2,470	2	2,914
Development Management Officer V	10	7,730	10	8,800	10	10,010
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Information Technology Officer III	1	773	1	880	1	1,001
Total Key Positions	21	20,127	21	23,692	21	27,921
Other Positions						
Administrative	17	3,068	17	3,203	17	3,350
Support to Technical	6	3,591	6	3,984	6	4,422
Technical	56	22,718	56	24,369	56	26,163
Total Other Positions	79	29,377	79	31,556	79	33,935
For the difference between the Authorized and Actual Salaries		265		296		362
Total Permanent Positions	100	49,769	100	55,544	100	62,218
Total Permanent Filled Positions	84	40,926	90	44,118	90	53,496

27. Other Executive Offices

015. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,277	1	1,542	1	1,860
Executive Director II	1	1,047	1	1,235	1	1,457
Attorney V	1	858	1	989	1	1,141
Registration Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	4,728	5	5,526	5	6,460
Other Positions						
Administrative	23	5,906	23	6,213	23	6,537
Support to Technical	11	2,573	11	2,676	11	2,785
Technical	21	6,744	21	7,157	21	7,600
Total Other Positions	55	15,223	55	16,046	55	16,922
For the difference between the Authorized and Actual Salaries		2,444		2,592		2,627
Total Permanent Positions	60	22,395	60	24,164	60	26,009
Total Permanent Filled Positions	50	16,785	50	17,055	50	19,718

27. Other Executive Offices

016. National Anti-Poverty Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,828	1	2,378	1	3,094
Deputy Director-General	2	2,822	2	3,445	2	4,204
Director III	4	4,188	4	4,940	4	5,828
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	8	9,885	8	11,998	8	14,583
Other Positions						
Administrative	15	6,660	15	7,309	15	8,036
Support to Technical	2	1,243	2	1,385	2	1,544
Technical	25	12,760	25	14,055	25	15,502
Total Other Positions	42	20,663	42	22,749	42	25,082
For the difference between the Authorized and Actual Salaries		(131)		(170)		(212)
Total Permanent Positions	50	30,417	50	34,577	50	39,453
Total Permanent Filled Positions	46	28,755	46	31,134	46	36,834

27. Other Executive Offices

017. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Accountant	1	773	1	880	1	1,001
Planning Officer V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	1	773	1	880	1	1,001
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	5,295	6	6,135	6	7,107
Other Positions						
Administrative	12	3,199	12	3,347	12	3,503
Support to Technical	1	519	1	564	1	614
Technical	15	6,057	15	6,489	15	6,957
Total Other Positions	28	9,775	28	10,400	28	11,074
For the difference between the Authorized and Actual Salaries		348		397		447
Total Permanent Positions	34	15,418	34	16,932	34	18,628
Total Permanent Filled Positions	33	15,481	33	16,332	33	18,379

27. Other Executive Offices

018. National Historical Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,722	1	2,102
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Chief History Researcher	1	773	1	880	1	1,001
Chief Historic Sites Development Officer	1	773	1	880	1	1,001
Chief Science Research Specialist	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	7,752	8	9,092	8	10,666
Other Positions						
Administrative	69	14,027	69	14,733	69	15,482
Support to Technical	8	1,651	8	1,718	8	1,787
Technical	150	45,723	150	48,242	150	50,925
Total Other Positions	227	61,401	227	64,693	227	68,194
For the difference between the Authorized and Actual Salaries		3,582		4,564		4,645
Total Permanent Positions	235	72,735	235	78,349	235	83,505
Total Permanent Filled Positions	179	48,757	181	49,457	181	60,332

27. Other Executive Offices

019. National Library of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Librarian V	7	5,411	7	6,160	7	7,007
Information Technology Officer III	1	773	1	880	1	1,001
Total Key Positions	11	9,160	11	10,535	11	12,112
Other Positions						
Administrative	59	11,187	59	11,733	59	12,306
Support to Technical	7	1,357	7	1,396	7	1,437
Technical	73	27,090	73	28,860	73	30,761
Total Other Positions	139	39,634	139	41,989	139	44,504
For the difference between the Authorized and Actual Salaries		1,053		1,148		1,253
Total Permanent Positions	150	49,847	150	53,672	150	57,869
Total Permanent Filled Positions	129	41,957	129	46,946	129	48,494

27. Other Executive Offices

020. National Archives of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Records Management Analyst	2	1,546	2	1,760	2	2,002
Training Specialist V	1	773	1	880	1	1,001
Chief Archivist	1	773	1	880	1	1,001
Total Key Positions	8	7,114	8	8,250	8	9,565
Other Positions						
Administrative	51	9,018	51	9,475	51	9,960
Support to Technical	1	204	1	210	1	216
Technical	93	27,947	93	29,439	93	31,034
Total Other Positions	145	37,169	145	39,124	145	41,210
For the difference between the Authorized and Actual Salaries		790		796		852
Total Permanent Positions	153	45,073	153	48,170	153	51,627
Total Permanent Filled Positions	124	34,907	127	38,387	127	41,849

27. Other Executive Offices

021. National Commission on Indigenous Peoples

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	2,378	1	3,094
Commission Member IV	6	8,467	6	10,334	6	12,613
Executive Director IV	1	1,277	1	1,542	1	1,860
Director IV	19	21,964	19	26,220	19	31,274
Attorney VI	12	11,376	12	13,260	12	15,468
Medical Officer V	1	858	1	989	1	1,141
Attorney V	2	1,716	2	1,978	2	2,282
Planning Officer V	1	773	1	880	1	1,001
Engineer V	1	773	1	880	1	1,001
Development Management Officer V	63	48,699	63	55,440	63	63,063
Community Affairs Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	17	13,141	17	14,960	17	17,017
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	126	112,418	126	130,621	126	151,816
Other Positions						
Administrative	511	100,920	511	106,022	511	111,477
Support to Technical	19	7,161	19	7,661	19	8,209
Technical	934	278,202	934	294,848	934	312,732
Total Other Positions	1,464	386,283	1,464	408,531	1,464	432,418
For the difference between the Authorized and Actual Salaries		14,784		16,344		18,484
Total Permanent Positions	1,590	513,485	1,590	555,496	1,590	602,718
Total Permanent Filled Positions	1,376	443,124	1,375	461,893	1,375	516,839

27. Other Executive Offices

022. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	2,378	1	3,094
Executive Director IV	1	1,277	1	1,542	1	1,860
Commission Member III	8	10,220	8	12,333	8	14,883
Director IV	18	20,808	18	24,840	18	29,628
Deputy Executive Director IV	1	1,156	1	1,380	1	1,646
Director III	3	3,141	3	3,705	3	4,371
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Attorney V	12	10,296	12	11,868	12	13,692
Project Evaluation Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Information Officer V	1	773	1	880	1	1,001
Development Management Officer V	57	44,061	57	50,160	57	57,057
Chief Administrative Officer	15	11,595	15	13,200	15	15,015
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	121	108,521	121	126,161	121	146,707
Other Positions						
Administrative	348	77,636	348	81,745	348	86,130
Support to Technical	60	21,969	60	23,549	60	25,267
Technical	395	161,661	395	173,467	395	186,241
Total Other Positions	803	261,266	803	278,761	803	297,638
For the difference between the Authorized and Actual Salaries		7,491		7,428		8,503
Total Permanent Positions	924	377,278	924	412,350	924	452,848
Total Permanent Filled Positions	699	332,117	673	323,302	673	319,675

27. Other Executive Offices

023. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	1,411	1	1,722	1	2,102
Director V	2	2,555	2	3,083	2	3,721
Director IV	7	8,092	7	9,660	7	11,522
Director III	2	2,094	2	2,470	2	2,914
Director II	24	22,752	24	26,520	24	30,936
Director I	15	12,870	15	14,835	15	17,115
Chief Accountant	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
National Intelligence Specialist V	47	36,331	47	41,358	47	47,047
Internal Auditor V	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Chief Administrative Officer	8	6,184	8	7,040	8	8,008
Total Key Positions	110	95,381	110	110,208	110	127,369
Other Positions						
Administrative	146	31,996	129	29,902	129	31,354
Support to Technical	101	21,784	96	21,960	96	23,038
Technical	463	128,749	482	139,201	482	145,627
Total Other Positions	710	182,529	707	191,063	707	200,019
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	820	277,910	817	301,271	817	327,388
Total Permanent Filled Positions	741	248,034	741	280,001	741	300,206

27. Other Executive Offices

024. National Security Council

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,828	1	2,378	1	3,094
Deputy Director-General	3	4,233	3	5,167	3	6,306
Assistant Director-General	3	3,832	3	4,625	3	5,581
Director V	1	1,277	1	1,542	1	1,860
Director IV	2	2,313	2	2,760	2	3,293
Director III	6	6,282	6	7,410	6	8,742
National Security Specialist V	14	10,822	14	12,317	14	14,014
Total Key Positions	30	30,587	30	36,199	30	42,890
Other Positions						
Administrative	20	3,959	20	4,130	20	4,309
Support to Technical	10	1,913	10	1,968	10	2,025
Technical	47	23,282	47	25,332	47	27,570
Total Other Positions	77	29,154	77	31,430	77	33,904
For the difference between the Authorized and Actual Salaries		1,378		1,761		2,201
Total Permanent Positions	107	61,119	107	69,390	107	78,995
Total Permanent Filled Positions	97	51,094	97	54,357	97	71,468

27. Other Executive Offices

027. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,277	1	1,542	1	1,860
Executive Director II	1	1,047	1	1,235	1	1,457
Attorney V	1	858	1	989	1	1,141
Member (Ex-Officio)	8		8		8	
Total Key Positions	3	3,182	3	3,766	3	4,458
Other Positions						
Administrative	26	6,765	26	7,159	26	7,583
Support to Technical	8	3,411	8	3,711	8	4,041
Technical	40	13,956	40	14,843	40	15,803
Total Other Positions	74	24,132	74	25,713	74	27,427
For the difference between the Authorized and Actual Salaries		435		477		541
Total Permanent Positions	77	27,749	77	29,956	77	32,426
Total Permanent Filled Positions	69	23,547	66	25,698	66	28,796

27. Other Executive Offices

028. Pasig River Rehabilitation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	4	4,022	4	4,730	4	5,561
Other Positions						
Administrative	9	2,348	9	2,458	9	2,574
Technical	6	3,800	6	4,228	6	4,703
Total Other Positions	15	6,148	15	6,686	15	7,277
For the difference between the Authorized and Actual Salaries		102		123		146
Total Permanent Positions	19	10,272	19	11,539	19	12,984
Total Permanent Filled Positions	19	10,112	19	11,538	19	12,985

27. Other Executive Offices

029. Philippine Commission on Women (National Commission on the Role of Filipino Women)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	1	773	1	880	1	1,001
Information Officer V	1	773	1	880	1	1,001
Chief GAD Specialist	3	2,319	3	2,640	3	3,003
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	7,114	8	8,250	8	9,565
Other Positions						
Administrative	32	7,264	32	7,613	32	7,984
Support to Technical	3	897	3	938	3	982
Technical	41	17,195	41	18,489	41	19,893
Total Other Positions	76	25,356	76	27,040	76	28,859
For the difference between the Authorized and Actual Salaries		512		556		622
Total Permanent Positions	84	32,982	84	35,846	84	39,046
Total Permanent Filled Positions	58	23,262	74	25,120	74	35,469

27. Other Executive Offices

030. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	1,411	1	1,722	1	2,102
Director V	2	2,554	2	3,084	2	3,720
Director III	28	29,316	28	34,580	28	40,796
Director II	23	21,804	23	25,415	23	29,647
Attorney V	4	3,432	4	3,956	4	4,564
Chief Accountant	1	773	1	880	1	1,001
Intelligence Officer V	3	2,319	3	2,640	3	3,003
Chemist V	3	2,319	3	2,640	3	3,003
Information Technology Officer III	1	773	1	880	1	1,001
Information Officer V	2	1,546	2	1,760	2	2,002
Dangerous Drugs Regulation Officer V	2	1,546	2	1,760	2	2,002
Investigation Agent V	26	20,098	26	22,878	26	26,025
Planning Officer V	1	773	1	880	1	1,001
Special Investigator V	1	773	1	880	1	1,001
Training Specialist V	1	773	1	880	1	1,001
Chief Administrative Officer	23	17,779	23	20,240	23	23,023
Total Key Positions	122	107,989	122	125,075	122	144,892
Other Positions						
Administrative	451	101,988	451	107,446	451	113,282
Support to Technical	374	109,035	374	115,475	374	122,403
Technical	1,324	379,869	2,012	714,099	2,012	759,898
Total Other Positions	2,149	590,892	2,837	937,020	2,837	995,583
For the difference between the Authorized and Actual Salaries		5,300		5,899		6,695
Total Permanent Positions	2,271	704,181	2,959	1,067,994	2,959	1,147,170
Total Permanent Filled Positions	2,106	614,715	2,135	612,560	2,135	754,983

27. Other Executive Offices

031. Philippine Racing Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Attorney V	1	858	1	989	1	1,141
Chief Sports and Games Regulation Officer	2	1,546	2	1,760	2	2,002
Chief Accountant	1	773	1	880	1	1,001
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	5,380	6	6,244	6	7,247
Other Positions						
Administrative	36	8,779	36	9,230	36	9,704
Support to Technical	5	2,083	5	2,245	5	2,424
Technical	35	10,685	35	11,348	35	12,068
Total Other Positions	76	21,547	76	22,823	76	24,196
For the difference between the Authorized and Actual Salaries		1,014		1,139		1,252
Total Permanent Positions	82	27,941	82	30,206	82	32,695
Total Permanent Filled Positions	76	23,702	74	26,078	74	29,739

27. Other Executive Offices

032. Philippine Sports Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,722	1	2,102
Commission Member III	4	5,110	4	6,166	4	7,441
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,094	2	2,470	2	2,914
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Chief Sports and Games Regulation Officer	2	1,546	2	1,760	2	2,002
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	13	13,636	13	16,138	13	19,108
Other Positions						
Administrative	75	17,193	75	18,197	75	19,277
Support to Technical	10	3,294	10	3,470	10	3,655
Technical	29	11,887	29	12,729	29	13,640
Total Other Positions	114	32,374	114	34,396	114	36,572
For the difference between the Authorized and Actual Salaries		1,149		1,246		1,372
Total Permanent Positions	127	47,159	127	51,780	127	57,052
Total Permanent Filled Positions	106	41,097	106	43,553	106	46,964

27. Other Executive Offices

033. Presidential Commission for the Urban Poor

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,722	1	2,102
Commission Member II	4	4,625	4	5,519	4	6,585
Chief Administrative Officer	1	773	1	880	1	1,001
Development Management Officer V	3	2,319	3	2,640	3	3,003
Total Key Positions	9	9,128	9	10,761	9	12,691
Other Positions						
Administrative	48	9,591	48	10,021	48	10,475
Support to Technical	5	1,899	5	2,026	5	2,163
Technical	120	41,904	120	44,370	120	47,002
Total Other Positions	173	53,394	173	56,417	173	59,640
For the difference between the Authorized and Actual Salaries		1,664		1,775		1,968
Total Permanent Positions	182	64,186	182	68,953	182	74,299
Total Permanent Filled Positions	145	56,043	145	61,189	145	64,311

27. Other Executive Offices

035. Presidential Legislative Liaison Office

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	1,828	1	2,378	1	3,094
Presidential Legislative Assistant	2	2,822	2	3,445	2	4,204
Presidential Legislative Liaison Officer III	3	3,832	3	4,625	3	5,581
Presidential Legislative Liaison Officer II	1	1,156	1	1,380	1	1,646
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Presidential Legislative Liaison Officer I	8	6,184	8	7,037	8	8,007
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	17	17,642	17	20,980	17	24,990
Other Positions						
Administrative	17	4,786	17	5,097	17	5,431
Technical	5	3,166	5	3,524	5	3,919
Total Other Positions	22	7,952	22	8,621	22	9,350
For the difference between the Authorized and Actual Salaries		571		682		826
Total Permanent Positions	39	26,165	39	30,283	39	35,166
Total Permanent Filled Positions	36	22,799	34	25,495	34	31,068

27. Other Executive Offices

036. Presidential Management Staff

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Cabinet Secretary	1	1,828	1	2,378	1	3,094
Director VI	3	4,234	3	5,167	3	6,307
Director V	7	8,942	7	10,791	7	13,023
Director IV	17	19,653	17	23,460	17	27,983
Director III	12	12,563	12	14,820	12	17,484
Attorney V	1	858	1	989	1	1,141
Chief Accountant	1	773	1	880	1	1,001
Presidential Staff Officer VI	32	24,736	32	28,156	32	32,031
Planning Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	9	6,957	9	7,920	9	9,009
Total Key Positions	84	81,317	84	95,441	84	112,074
Other Positions						
Administrative	128	31,023	128	32,696	128	34,475
Support to Technical	14	6,939	14	7,594	14	8,319
Technical	176	74,197	176	80,202	176	86,779
Total Other Positions	318	112,159	318	120,492	318	129,573
For the difference between the Authorized and Actual Salaries		4,590		5,622		6,840
Total Permanent Positions	402	198,066	402	221,555	402	248,487
Total Permanent Filled Positions	287	145,129	281	159,603	281	177,222

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

27. Other Executive Offices

037. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Chemist V	1	773	1	880	1	1,001
Chief Agriculturist	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	8	7,114	8	8,250	8	9,565
Other Positions						
Administrative	23	5,933	23	6,273	23	6,636
Support to Technical	1	428	1	457	1	488
Technical	137	51,082	137	54,528	137	58,244
Total Other Positions	161	57,443	161	61,258	161	65,368
For the difference between the Authorized and Actual Salaries		898		1,035		1,192
Total Permanent Positions	169	65,455	169	70,543	169	76,125
Total Permanent Filled Positions	133	52,420	133	37,083	133	63,735

27. Other Executive Offices

038. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman	1	6,378	1	6,378	1	6,378
Commissioner	4	17,007	4	17,007	4	17,007
PCC Executive Director	1	2,642	1	2,642	1	2,642
PCC Director IV	5	10,158	5	10,158	5	10,158
PCC Director III	3	4,410	3	4,410	3	4,410
PCC Head Executive Assistant	1	1,470	1	1,470	1	1,470
PCC Attorney V	4	5,400	4	5,400	4	5,400
PCC Information Technology Officer III	1	1,043	1	1,043	1	1,043
PCC Chief Administrative Officer	3	3,128	3	3,128	3	3,128
PCC Chief Accountant	1	1,043	1	1,043	1	1,043
PCC Planning Officer V	1	1,043	1	1,043	1	1,043
PCC Investigation Agent V	1	1,043	1	1,043	1	1,043
PCC Competition Policy Research Officer V	1	1,043	1	1,043	1	1,043
PCC Information Officer V	1	1,043	1	1,043	1	1,043
PCC Training Specialist V	1	1,043	1	1,043	1	1,043
Total Key Positions	29	57,894	29	57,894	29	57,894
Other Positions						
Administrative	71	27,455	71	27,455	71	27,455
Support to Technical	18	10,713	18	10,713	18	10,713
Technical	82	46,056	82	46,056	82	46,056
Total Other Positions	171	84,224	171	84,224	171	84,224
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	200	142,116	200	142,116	200	142,116
Total Permanent Filled Positions	136	109,145	200	142,116	200	142,116

27. Other Executive Offices

040. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,722	1	2,102
Commission Member III	5	6,387	5	7,708	5	9,302
Executive Director III	1	1,156	1	1,380	1	1,646
Presidential Staff Officer VI	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	1	773	1	880	1	1,001
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	12,046	11	14,330	11	17,054
Other Positions						
Administrative	17	4,255	17	4,521	17	4,807
Support to Technical	20	6,877	20	7,357	20	7,877
Technical	39	14,072	39	14,962	39	15,918
Total Other Positions	76	25,204	76	26,840	76	28,602
For the difference between the Authorized and Actual Salaries		798		965		1,132
Total Permanent Positions	87	38,048	87	42,135	87	46,788
Total Permanent Filled Positions	79	33,192	74	31,595	74	37,357

27. Other Executive Offices

041. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director V	4	5,110	4	6,166	4	7,441
Director IV	23	26,588	23	31,740	23	37,858
Director III	83	86,878	83	102,504	83	120,931
College Administrator II	1	948	1	1,105	1	1,289
Vocational School Superintendent II	1	948	1	1,105	1	1,289
Attorney VI	1	948	1	1,105	1	1,289
Vocational School Superintendent I	6	5,148	6	5,934	6	6,846
Board Secretary VI	1	858	1	989	1	1,141
Vocational School Administrator III	21	16,233	21	18,480	21	21,021
Information Technology Officer III	1	773	1	880	1	1,001
Chief Technical Education and Skills Development Specialist	35	27,055	35	30,800	35	35,035
Chief Administrative Officer	17	13,141	17	14,960	17	17,017
Chief Accountant	1	773	1	880	1	1,001
Vocational School Administrator II	10	7,000	10	7,870	10	8,860
Vocational School Administrator I	8	5,064	8	5,640	8	6,272
Total Key Positions	214	198,876	214	231,880	214	270,393
Other Positions						
Administrative	1,285	297,641	1,284	312,753	1,284	329,069
Support to Technical	136	31,768	136	33,375	136	35,086
Technical	2,475	899,512	2,476	957,465	2,476	1,019,478
Total Other Positions	3,896	1,228,921	3,896	1,303,593	3,896	1,383,633
For the difference between the Authorized and Actual Salaries		24,540		28,943		33,259
Total Permanent Positions	4,110	1,452,337	4,110	1,564,416	4,110	1,687,285
Total Permanent Filled Positions	3,522	1,245,016	3,530	1,308,175	3,530	1,462,855

27. Other Executive Offices

042. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	1,411	1	1,722	1	2,102
Board Member III	6	7,665	6	9,250	6	11,162
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director II	17	16,116	17	18,785	17	21,913
Chief Cooperatives Development Specialist	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
Total Key Positions	32	32,033	32	37,652	32	44,286
Other Positions						
Administrative	234	44,079	234	45,974	234	47,969
Support to Technical	31	15,323	31	16,720	31	18,239
Technical	453	160,012	453	169,488	453	179,575
Total Other Positions	718	219,414	718	232,182	718	245,783
For the difference between the Authorized and Actual Salaries		6,193		6,382		6,959
Total Permanent Positions	750	257,640	750	276,216	750	297,028
Total Permanent Filled Positions	648	224,232	673	242,259	673	277,076