

27. Other Executive Offices

017. National Commission for Culture and the Arts (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Accountant	1	773	1	880	1	1,001
Planning Officer V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	1	773	1	880	1	1,001
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	5,295	6	6,135	6	7,107
Other Positions						
Administrative	12	3,199	12	3,347	12	3,503
Support to Technical	1	519	1	564	1	614
Technical	15	6,057	15	6,489	15	6,957
Total Other Positions	28	9,775	28	10,400	28	11,074
For the difference between the Authorized and Actual Salaries		348		397		447
Total Permanent Positions	34	15,418	34	16,932	34	18,628
Total Permanent Filled Positions	33	15,481	33	16,332	33	18,379