

27. Other Executive Offices

015. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,277	1	1,542	1	1,860
Executive Director II	1	1,047	1	1,235	1	1,457
Attorney V	1	858	1	989	1	1,141
Registration Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	4,728	5	5,526	5	6,460
Other Positions						
Administrative	23	5,906	23	6,213	23	6,537
Support to Technical	11	2,573	11	2,676	11	2,785
Technical	21	6,744	21	7,157	21	7,600
Total Other Positions	55	15,223	55	16,046	55	16,922
For the difference between the Authorized and Actual Salaries		2,444		2,592		2,627
Total Permanent Positions	60	22,395	60	24,164	60	26,009
Total Permanent Filled Positions	50	16,785	50	17,055	50	19,718