

27. Other Executive Offices

013. Housing and Urban Development Coordinating Council

Staffing Summary

(Amount in Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,828	1	2,378	1	3,094
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director V	3	3,832	3	4,625	3	5,581
Director IV	1	1,156	1	1,380	1	1,646
Director II	4	3,790	4	4,421	4	5,157
Planning Officer V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	13	14,336	13	17,166	13	20,583
Other Positions						
Administrative	23	6,566	23	6,931	23	7,319
Technical	44	17,388	44	18,634	44	19,985
Total Other Positions	67	23,954	67	25,565	67	27,304
For the difference between the Authorized and Actual Salaries		1,147		1,352		1,569
Total Permanent Positions	80	39,437	80	44,083	80	49,456
Total Permanent Filled Positions	69	32,042	70	32,492	70	44,523