

## 27. Other Executive Offices

## 042. Cooperative Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman III	1	1,411	1	1,722	1	2,102
Board Member III	6	7,665	6	9,250	6	11,162
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director II	17	16,116	17	18,785	17	21,913
Chief Cooperatives Development Specialist	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>32</b>	<b>32,033</b>	<b>32</b>	<b>37,652</b>	<b>32</b>	<b>44,286</b>
<b>Other Positions</b>						
Administrative	234	44,079	234	45,974	234	47,969
Support to Technical	31	15,323	31	16,720	31	18,239
Technical	453	160,012	453	169,488	453	179,575
<b>Total Other Positions</b>	<b>718</b>	<b>219,414</b>	<b>718</b>	<b>232,182</b>	<b>718</b>	<b>245,783</b>
For the difference between the Authorized and Actual Salaries		6,193		6,382		6,959
<b>Total Permanent Positions</b>	<b>750</b>	<b>257,640</b>	<b>750</b>	<b>276,216</b>	<b>750</b>	<b>297,028</b>
<b>Total Permanent Filled Positions</b>	<b>648</b>	<b>224,232</b>	<b>673</b>	<b>242,259</b>	<b>673</b>	<b>277,076</b>