

27. Other Executive Offices

040. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,722	1	2,102
Commission Member III	5	6,387	5	7,708	5	9,302
Executive Director III	1	1,156	1	1,380	1	1,646
Presidential Staff Officer VI	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	1	773	1	880	1	1,001
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	12,046	11	14,330	11	17,054
Other Positions						
Administrative	17	4,255	17	4,521	17	4,807
Support to Technical	20	6,877	20	7,357	20	7,877
Technical	39	14,072	39	14,962	39	15,918
Total Other Positions	76	25,204	76	26,840	76	28,602
For the difference between the Authorized and Actual Salaries		798		965		1,132
Total Permanent Positions	87	38,048	87	42,135	87	46,788
Total Permanent Filled Positions	79	33,192	74	31,595	74	37,357