

27. Other Executive Offices

009. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	1,411	1	1,722	1	2,102
Executive Director III	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Project Development Officer V	2	1,546	2	1,759	2	2,002
Total Key Positions	5	4,886	5	5,741	5	6,751
Other Positions						
Administrative	3	1,110	4	1,909	4	2,093
Support to Technical	2	664	2	699	2	736
Technical	9	3,284	9	3,495	9	3,723
Total Other Positions	14	5,058	15	6,103	15	6,552
For the difference between the Authorized and Actual Salaries		194		235		284
Total Permanent Positions	19	10,138	20	12,079	20	13,587
Total Permanent Filled Positions	19	9,708	19	11,374	19	12,802