

27. Other Executive Offices

037. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Chemist V	1	773	1	880	1	1,001
Chief Agriculturist	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	8	7,114	8	8,250	8	9,565
Other Positions						
Administrative	23	5,933	23	6,273	23	6,636
Support to Technical	1	428	1	457	1	488
Technical	137	51,082	137	54,528	137	58,244
Total Other Positions	161	57,443	161	61,258	161	65,368
For the difference between the Authorized and Actual Salaries		898		1,035		1,192
Total Permanent Positions	169	65,455	169	70,543	169	76,125
Total Permanent Filled Positions	133	52,420	133	37,083	133	63,735