

## 27. Other Executive Offices

## 008. Energy Regulatory Commission

Staffing Summary

(Amount in Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	1,611	1	2,727	1	3,099
Commission Member IV	4	5,011	4	8,807	4	9,917
Executive Director III	1	1,177	1	1,844	1	2,066
Director III	7	6,779	7	10,372	7	11,570
Head Executive Assistant	1	833	1	1,051	1	1,124
Administrative Officer V	5	4,165	5	5,258	5	5,622
Attorney V	5	4,190	5	8,637	5	10,119
Chief Energy Regulation Officer	11	9,250	11	11,588	11	12,368
Engineer V	1	833	1	1,051	1	1,124
Financial and Management Officer II	1	858	1	1,058	1	1,124
Information Officer V	2	1,666	2	2,103	2	2,249
Information Technology Officer III	1	845	1	1,054	1	1,124
Planning Officer V	1	833	1	1,051	1	1,124
<b>Total Key Positions</b>	<b>41</b>	<b>38,051</b>	<b>41</b>	<b>56,601</b>	<b>41</b>	<b>62,630</b>
<b>Other Positions</b>						
Administrative	109	38,414	109	48,898	109	52,393
Support to Technical	-	-	-	-	-	-
Technical	231	111,067	231	123,980	231	128,284
<b>Total Other Positions</b>	<b>340</b>	<b>149,481</b>	<b>340</b>	<b>172,878</b>	<b>340</b>	<b>180,677</b>
For the difference between the Authorized and Actual Salaries		284		367		367
<b>Total Permanent Positions</b>	<b>381</b>	<b>187,816</b>	<b>381</b>	<b>229,846</b>	<b>381</b>	<b>243,674</b>
<b>Total Permanent Filled Positions</b>	<b>222</b>	<b>115,548</b>	<b>223</b>	<b>140,498</b>	<b>223</b>	<b>149,496</b>