

## 27. Other Executive Offices

## 006. Dangerous Drugs Board

Staffing Summary

( Amount In Thousand Pesos )

|  | 2017                |        | 2018                |        | 2019                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| Board Chairman IV  | 1                   | 1,828  | 1                   | 2,378  | 1                   | 3,094  |
| Board Member IV  | 2                   | 2,822  | 2                   | 3,444  | 2                   | 4,204  |
| Executive Director V   | 1                   | 1,411  | 1                   | 1,722  | 1                   | 2,102  |
| Deputy Executive Director V                                      | 2                   | 2,554  | 2                   | 3,084  | 2                   | 3,720  |
| Attorney V   | 1                   | 858    | 1                   | 989    | 1                   | 1,141  |
| Health Education and Promotion Officer V                         | 1                   | 773    | 1                   | 880    | 1                   | 1,001  |
| Chief Administrative Officer                                     | 1                   | 773    | 1                   | 880    | 1                   | 1,001  |
| Statistician V   | 1                   | 773    | 1                   | 880    | 1                   | 1,001  |
| Member (Ex-Officio)  | 5                   |        | 5                   |        | 5                   |        |
| Chairman (Ex-Officio)  | 1                   |        | 1                   |        | 1                   |        |
| Total Key Positions  | 10                  | 11,792 | 10                  | 14,257 | 10                  | 17,264 |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 62                  | 13,000 | 62                  | 13,673 | 62                  | 14,390 |
| Support to Technical   | 11                  | 4,186  | 11                  | 4,479  | 11                  | 4,794  |
| Technical  | 36                  | 13,252 | 36                  | 14,163 | 36                  | 15,147 |
| Total Other Positions  | 109                 | 30,438 | 109                 | 32,315 | 109                 | 34,331 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 692    |                     | 766    |                     | 849    |
| Total Permanent Positions  | 119                 | 42,922 | 119                 | 47,338 | 119                 | 52,444 |
| Total Permanent Filled Positions                                 | 92                  | 34,603 | 92                  | 36,139 | 92                  | 40,101 |