

## 007. Tariff Commission

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,722	1	2,102
Commission Member III	2	2,555	2	3,083	2	3,721
Director III	2	2,094	2	2,470	2	2,914
Director II	1	948	1	1,105	1	1,289
Attorney V	1	858	1	989	1	1,141
Chief Tariff Specialist	4	3,092	4	3,520	4	4,004
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Information Technology Officer III	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>14</b>	<b>13,277</b>	<b>14</b>	<b>15,529</b>	<b>14</b>	<b>18,174</b>
Other Positions						
Administrative	45	12,764	45	13,517	45	14,327
Support to Technical	5	1,938	5	2,093	5	2,264

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	47	19,410	47	20,788	47	22,271
Total Other Positions	97	34,112	97	36,398	97	38,862
For the difference between the Authorized and Actual Salaries		698		791		894
Total Permanent Positions	111	48,087	111	52,718	111	57,930
Total Permanent Filled Positions	80	31,836	80	33,046	80	42,440