001. Office of the Director-General

Staffing Summary

(Amount In Thousand Pesos) 2017 2018 2019 Number of Number of Number of **Positions** Amount Positions **Positions** Amount Amount Permanent Positions **Key Positions** Director-General 1 1,828 1 2.378 1 3.094 **Deputy Director-General** 4 5.645 4 6,890 4 8,409 Assistant Director-General 4 5,110 4 6,166 4 7,441 Director IV 30 34,680 30 41,400 30 49,380 Director III 24 25,128 24 29,640 24 34,968 Head Executive Assistant 1 1,047 1 1,235 1,457 1 Attorney V 3 2,574 3 2,967 3 3,423 Planning Officer V 773 1 1 880 1 1.001 Internal Auditor V 2 1,546 2 1,760 2 2,002 Information Technology Officer III 2 1,546 2 1,760 2 2,002 Information Officer V 2 1,546 2 1,760 2 2,002 Chief Economic Development Specialist 97 74,981 97 85,360 97 97,097 Chief Administrative Officer 22 17.006 22 22 22.022 19.360 Chief Accountant 1 773 1 880 1 1,001 194 174,183 194 202,436 194 235,299 **Total Key Positions** Other Positions 442 111,494 439 123,672 Administrative 439 117,131 23 25 25 12,083 Support to Technical 9,726 11,169 640 285,643 639 307.805 639 332.011 Technical Total Other Positions 1,105 406,863 1,103 436,105 1,103 467,766 For the difference between the Authorized and Actual Salaries 10,017 12,673 15,108 **Total Permanent Positions** 1,299 591,063 1,297 651,214 1,297 718,173 1,148 486,113 530,600 1,147 629,694 Total Permanent Filled Positions 1,147

^{*}The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.