

## 30. The Judiciary

## 005. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Presiding Justice	1	1,828	1	2,378	1	3,094
Associate Justice	8	11,289	8	13,778	8	16,817
Executive Clerk of Court IV	1	1,277	1	1,542	1	1,860
Director IV	2	2,312	2	2,760	2	3,292
Executive Clerk of Court III	4	4,625	4	5,519	4	6,585
Executive Clerk of Court II	3	3,140	3	3,705	3	4,371
Director II	2	1,896	2	2,210	2	2,578
Court Attorney V	18	17,055	18	19,897	18	23,209
Court Attorney IV	2	1,716	2	1,978	2	2,282
Chief Tax Specialist	3	2,319	3	2,639	3	3,003
Chief Accountant	1	773	1	880	1	1,001
Cashier V	1	773	1	880	1	1,001
Budget Officer V	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Administrative Officer V (for Judiciary and Congress)	2	1,546	2	1,760	2	2,002
Supply Officer V	1	773	1	880	1	1,001
Management and Audit Analyst V	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>52</b>	<b>53,641</b>	<b>52</b>	<b>63,446</b>	<b>52</b>	<b>75,099</b>
<b>Other Positions</b>						
Administrative	162	42,597	162	45,323	162	48,298
Support to Technical	73	29,823	73	32,257	73	34,934
Technical	54	35,903	54	40,534	54	45,790
<b>Total Other Positions</b>	<b>289</b>	<b>108,323</b>	<b>289</b>	<b>118,114</b>	<b>289</b>	<b>129,022</b>
For the difference between the Authorized and Actual Salaries		2,048		3,014		3,730
<b>Total Permanent Positions</b>	<b>341</b>	<b>164,012</b>	<b>341</b>	<b>184,574</b>	<b>341</b>	<b>207,851</b>
<b>Total Permanent Filled Positions</b>	<b>267</b>	<b>143,160</b>	<b>274</b>	<b>154,043</b>	<b>274</b>	<b>180,056</b>